



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-13

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TEN MILLION FOUR HUNDRED FORTY ONE THOUSAND PESOS (₱10,441,000.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income – Internal Revenue Allotment for CY 2021	₱ 14,091,510.00
ReAligned 20% Development Fund CY 2020	<u>5,000,000.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱ 19,091,510.00</b>

APPROPRIATIONS

Office of the City Mayor

Maintenance and Other Operating Expenses

Bank Charges 130,000.00

Office of the City Treasurer

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 90,000.00  
(Bago City Joint Inspection Team)

Office of the General Services Officer

Maintenance and Other Operating Expenses

Other General Services 500,000.00

Office of the City Health Officer

Maintenance and Other Operating Expenses

Other Supplies Expenses 250,000.00  
Medical, Dental and Laboratory Supplies Expenses 5,000,000.00  
Internet Subscription Expenses 100,000.00  
Other General Services 500,000.00

Bago City Hospital

Maintenance and Other Operating Expenses

Food Supplies Expenses 450,000.00  
Other General Services 500,000.00

Bago City College

Maintenance and Operating Expenses

Other General Services 500,000.00

Office of the City Engineer

Capital Outlay

Agricultural and Forestry Equipment  
(2 units Grass Cutter) 74,000.00  
(1 unit Gas Motor Lawn Mower) 42,000.00

Maintenance and Other Operating Expenses

Repairs and Maintenance – Infrastructure Assets (Road Networks)  
(Spot Patching of seventy damaged gravel road at Purok Bagong  
Silang (Clinic), Brgy. Ma-ao) 305,000.00

Repairs and Maintenance – Buildings and Other Structures (Hospital)  
(Fabrication of 3 units Movable Canopy with riser and flooring,  
Construction of Nurse's Station/Roofing of Waiting Area at the rear of  
The Hospital, Installation of Window Screens at Hospital Wards) 1,000,000.00

**Office of the City Environment Management Officer**

Maintenance and Other Operating Expenses

Other General Services

1,000,000.00

**TOTAL APPROPRIATIONS**

**₱ 10,441,000.00**

**UNAPPROPRIATED BALANCE**

**₱ 8,650,510.00**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 13 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.**

On motion of SP Member Sergio T. Piansay, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱10,441,000.00 is hereby approved. This should be taken as Supplemental Budget No. 13 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 99<sup>th</sup> Regular Session, July 7, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

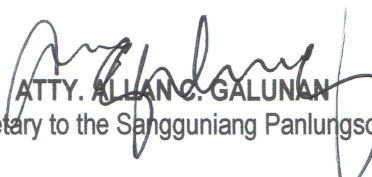
**CERTIFIED CORRECT:**



**RAMON D. TORRES**

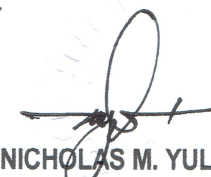
City Vice Mayor-Presiding Officer

**ATTESTED:**

  
**ATTY. ALLAN C. GALUNAN**  
Secretary to the Sangguniang Panlungsod

Approved this 21st day of July, 2021.

**APPROVED:**

  
**NICHOLAS M. YULO**  
City Mayor